

## OPC Plan for Restoration of Service Dollars

OPC will use the additional funds received to restore services in all age and disability categories. As a result of the previous cuts, OPC ended new admissions to community support services, reduced ACTT slots and limited the number of children who could receive MST and Intensive In-home. With the restoration of funds, OPC will increase the number of children who can receive MST and Intensive In-home. Additionally, OPC will allow new admissions to Community Support for a limited time to a selected number of consumers. These changes to OPC's benefit plan will be especially helpful for children and adults who are stepping down from inpatient settings. Restorations to Child and Adult Mental Health and Substance Abuse will also allow OPC to fund a recently approved alternative service definition, Assertive Engagement.

Of the additional funds available to OPC for SFY 2009-2010, totaling \$482,066, we will restore

- 13% of the restored funds to Adult Substance Abuse
- 23% to Adult and Child Developmental Disabilities
- 64% to Adult and Child Mental Health.

In accordance with DMH guidance, OPC did not use any of these funds to

- replace any commitment of county funds or fund balance
- restore funds to offset the reductions directly related to state DD fund supplementing CAP-MR/DD recipients
- restore CTSP funds

Due to the above limitations OPC was not able to restore a more equitable percentage of the funds to developmental disability services. OPC will use some of its county funds to pay for DD services for non CAP-MR recipients.